

SCHOOL LEVEL DETAIL

Cherokee Elementary School

070248121

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,544,311	655,312	3,199,623
UNRESTRICTED CAP OUTLAY	52,064	47,473	99,537
SOFT CAPITAL OUTLAY	51,336	49,544	100,880
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	25,218	2,622	27,840
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	337,692	62,456	400,148
SCHOOL PLANT	14,703	121,149	135,852
FEDERAL PROJECTS	166,494	7,635	174,129
STATE PROJECTS	2,809	961	3,770
FOOD SERVICES	87,382	17,713	105,095
OTHER	31,601	38,594	70,195
TOTAL	3,313,610	1,003,460	4,317,070
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	407,049	46,131	453,180
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		768.860	
1998 - 1999 TOTAL		756.265	
1999 - 2000 TOTAL		734.685	
FALL 1999 ENROLLMENT		786	

ESTIMATED		
SCHOOL REVENUE		5,764,229
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	367.34
CLASSROOM STAFF	46	15.84
OTHER	11	65.19
TOTAL STAFF	60	12.32
TEACHER SALARIES		\$1,686,959
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		62
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		8
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		8
VISUAL IMPAIRMENT		*

* less than 8 students reported